

## SUMMARY 2018 MIVCA CLINIC

### INCOME

Clinic registration:	\$25,040.00
Vendor payments:	\$2,230.00
SCHECH'S Income:	\$260.00
HOF Banquet guest tickets:	\$120.00
<b>CLINIC INCOME TOTAL:</b>	<b>\$27,650.00</b>

### EXPENSES

HOF Luncheon Banquet Catering:	\$4,500.00
Friday Evening Box Lunch:	\$2,968.00
Clinician Honorariums:	\$2,550.00
Executive Board Hotel Rooms (one night):	\$1,945.65
Clinic Sound System and Management:	\$1715.00
Gift Mugs for members in attendance:	\$2,634.25
Clinic Speaker Management (Dene Hadden):	\$1,500.00
Clinic Handbooks (Layout - \$300/Printing -930.10):	\$1,230.10
Clinic Drapery/Linens:	\$208.00
Clinic Liability Insurance:	\$674.67
Additional Clinic Printing(posters/games):	\$224.68
HOF Programs:	\$505.89
HOF Programs:	\$437.33
Clinic Bottled Water:	\$69.24

**EXPENSES CONTINUED**

HOF Awards (watch - \$275/plaque - \$58.30):	\$333.30
Coaches Awards (2017 Final Four/Champion Coach plaques):	\$252.00
Region COY Certificates and Jackets:	\$102.94
Clinic Badges/Holders/Lanyards:	\$353.21
Computer Printing Ink (Claire):	\$74.19
Special Recognition Awards:	\$??.??
Host School A.D. Gift:	\$150.00
Clinician Gifts/Cards:	\$169.53
Demonstration Kids Snacks:	\$18.45
<b>CLINIC EXPENSES:</b>	<b>\$22,616.43</b>
<b>TOTAL CLINIC INCOME:</b>	<b>\$5,033.57</b>

Fifth-third Checking Balance as of May 4, 2018: \$47,188.68

Ameriprise statement for March 31, 2018 was \$74,793.58, loss of \$1,567.82 from March 2017.