

SUMMARY 2025 MIVCA CLINIC

INCOME

Clinic registration:	\$29,830.00
Vendor payments:	\$2,065.00
Clinic Balls (48 x \$40):	\$1,920.00
SCHECH'S Income:	\$260.00
Box Dinner Sponsor (Scheld):	\$500.00
CLINIC INCOME TOTAL:	\$34,575.00

EXPENSES

Friday Box Dinner (340 x \$13.19 + delivery & tip \$350):	\$4,834.60
Saturday Coffee & Donuts (\$350 + tip \$50):	\$370.00
Saturday Awards Luncheon (288 x \$26.54 inc. production/staff):	\$8,294.75
Saturday Pizza Lunch for Demo Kids:	\$65.86
Clinician Honorariums (including \$1700 Dene Hadden clinic management):	\$4,350.00
Monetary Thank You to Host School Athletic Director:	\$150.00
Executive Board & guest Hotel Rooms:	\$5,182.28
Clinic Sound System and Management:	\$2,325.00
Clinic Handbooks (Cover - \$92.23/Printing - \$769.83):	\$862.06
HOF Watch:	\$379.29
HOF Programs:	\$379.29
HOF Plaque engraving:	\$60.00
Special Recognition Plaques (2 x \$96):	\$192.00
Additional Printing/ Signage:	\$319.40
Thank You Cards/Envelopes:	\$89.40
Clinic Liability Insurance:	487.00
Clinic Badges/Holders:	\$374.00
Training Tape:	\$57.00
CLINIC EXPENSES TOTAL:	\$28,704.64
TOTAL CLINIC DIFFERENTIAL:	+\$5,870.36

